

FY16 SERVICE INFORMATION - FELLSWAY AND LYNN

FELLSWAY GARAGE (CABOT AND CHARLESTOWN DISTRICTS)

Note: Fellsway garage routes shared with Cabot and Charlestown garages

Route	Total Scheduled Revenue Hours	Revenue Hours - Fellsway Portion	Typical Annual Ridership - All Garages
60	13,840	3,460	429,198
94	11,391	8,544	500,760
95	11,621	8,716	483,262
96	14,803	11,102	628,415
97	5,783	4,337	306,332
99	11,380	8,535	480,360
100	7,264	5,448	285,756
105	6,815	5,111	358,946
106	16,021	12,016	954,673
131	4,701	3,525	173,212
132	5,982	4,487	270,343
134	16,003	12,003	630,594
136	8,671	6,503	319,894
137	8,287	6,215	295,745
354	8,389	8,389	198,796
411	7,513	5,635	333,242
430	7,795	5,847	345,166
TOTAL	166,262	119,874	6,994,692

Notes:

- Fellsway garage's routes are all part of Cabot and Charlestown "bus districts"; Fellsway garage does not operate on weekends and holidays
- Fellsway Route 60 is part of Cabot District; the remainder of Fellsway routes are part of Charlestown District
- above tables depict scheduled revenue hours and do not account for service disruptions such as dropped trips, etc.; actual revenues are based on actual farebox recovery
- fare revenues allocated to individual routes based on average fares and ridership (typical weekday, Saturday and Sunday boarding)

LYNN DISTRICT

Fare Allocation By Route - All Garages	
\$	335,913
\$	378,701
\$	379,972
\$	470,399
\$	248,181
\$	394,166
\$	229,687
\$	285,476
\$	773,355
\$	85,499
\$	166,750
\$	478,703
\$	216,969
\$	205,573
\$	98,473
\$	229,995
\$	241,097
\$	5,218,909

Route	Scheduled Revenue Hours
114	1,888
116	23,916
117	21,539
119	7,833
120	15,705
121	1,654
424	1,864
426	17,987
428	1,688
429	14,431
431	1,027
434	652
435	9,491
436	9,290
439	1,051
441	11,350
442	16,646
448	1,902
449	2,103
450	16,795
451	3,140
455	17,650
456	2,620
459	10,153
465	6,173
TOTAL	218,545

and thus shares routes with both Cabot and Charlestown garages

Revenue hours typically 1-2% lower on an annual basis

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Typical Annual Ridership	Fare Allocation By Route
121,888	\$ 60,165
1,906,601	\$ 1,574,636
1,647,521	\$ 1,444,565
346,679	\$ 274,144
893,844	\$ 669,632
128,050	\$ 63,207
70,408	\$ 34,876
581,381	\$ 442,974
43,628	\$ 21,611
485,311	\$ 391,137
10,213	\$ 7,700
13,234	\$ 6,555
268,003	\$ 251,428
215,228	\$ 146,280
27,300	\$ 13,476
459,784	\$ 422,285
673,967	\$ 580,000
39,182	\$ 19,409
53,274	\$ 26,389
518,731	\$ 451,762
43,030	\$ 21,240
811,600	\$ 786,882
68,770	\$ 33,946
274,300	\$ 135,874
96,049	\$ 66,518
9,797,975	\$ 7,946,691